1. SUMMARY

1.1 At the inaugural meeting of the Finance Scrutiny Sub Committee held on 21st November 2007, Members of the Sub Committee identified the monitoring of departmental budgets within the Sub Committees forward work programme as a standing agenda item.

2. BACKGROUND

2.1 The Sub Committee agreed to pay specific attention to instances where a Directorate had overspent over two consecutive accounting periods (although the Sub Committee did recognise that the provision of some services had peaks and troughs in service demand).

2.2 Members attention is drawn to Appendices A and B of the attached report, Cabinet financial monitoring reports for Period 4 (July, 2010) and Period 5 (August, 2010).

3. APPENDICES

3.1 Appendix A – Cabinet Finance Monitoring Report Period 4 (July 2010)

3.2 Appendix B – Cabinet Finance Monitoring Report Period 5 (August 2010)